



## **FISCAL IMPACT**

Purchase of this property will cost Bernalillo County approximately \$500 per year to maintain surface water irrigation privileges with the MRGCD. Clearing the land, laser leveling it, and constructing irrigation improvements will be an additional one-time cost of approximately \$3,000. These expenses will be paid for by the Open Space Mill Levy. Open Space staff expects to consult with the community on future farming and agricultural uses at this property for County and community benefit, which may result in other site improvements that also will be paid for by the Open Space Mill Levy. Clay Campbell, Planning Manager, 4/22/09

## **STAFF ANALYSIS SUMMARY**

### **COUNTY MANAGER**

The purchase of this property will compliment our existing open space in this area and will preserve much needed land against development. I recommend Board approval. TL 5/3/09

### **DEPUTY COUNTY MANAGER**

The purchase of this property will supplement the existing open space property. The dedicated area to open space will ensure the property is returned to natural landscape for the benefit of County residents. I recommend approval. TZ 4/27/2009

### **LEGAL**

Purchase was approved by the Real Estate Committee on 4/21/2009. PFT 4/23/2009

### **FINANCE**

<b>Budget</b>	Approval would allow the County to purchase property located on the southwest corner of Don Felipe and Beck Road SW which will enhance the County's Open Space Program. Funds for the acquisition and ongoing maintenance are available through the Open Space Mill Levy. Stephanie Manzanares, Financial Services Administrator II, 4/24/09.
<b>Purchasing</b>	Acquisition of land is exempt from the NMSA Procurement Code. Phillip Lee, Purchasing Administrator, 4/22/2009
<b>Contracts</b>	Contract Control Number (CCN) 2009-0242 has been assigned contingent upon Commission approval. Phillip Lee, Purchasing Administrator, 4/22/2009
<b>Risk Management</b>	No comment required. David A. Baca, Risk Management Director.4/23/09